

FEDERAL GOVERNMENT OF NIGERIA					
2012 BUDGET					
SUMMARY					
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSIO					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	2,936,267,062	903,633,635	3,839,900,697	130,000,000
	TOTAL	2,936,267,062	903,633,635	3,839,900,697	130,000,000

N
TOTAL ALLOCATION
3,969,900,697
3,969,900,697

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	3,969,900,697
341001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	3,969,900,697
21	PERSONNEL COST	2,936,267,062
2101	SALARY	1,850,709,414
210101	SALARIES AND WAGES	1,850,709,414
21010101	CONSOLIDATED SALARY	1,850,709,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,085,557,648
210201	ALLOWANCES	740,678,992
21020101	NON REGULAR ALLOWANCES	740,678,992
210202	SOCIAL CONTRIBUTIONS	344,878,656
21020201	NHIS	185,169,748
21020202	CONTRIBUTORY PENSION	159,708,908
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	903,633,635
2202	OVERHEAD COST	898,510,735
220201	TRAVEL & TRANSPORT - GENERAL	282,247,450
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,027,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	174,368,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,700,763
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,151,016
220202	UTILITIES - GENERAL	36,694,803
22020201	ELECTRICITY CHARGES	13,062,960
22020202	TELEPHONE CHARGES	18,345,802
22020205	WATER RATES	3,100,170
22020206	SEWAGE CHARGES	2,185,872
220203	MATERIALS & SUPPLIES - GENERAL	87,959,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,110,711
22020302	BOOKS	12,045,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,122,466
22020307	DRUGS & MEDICAL SUPPLIES	13,143,415
22020309	UNIFORMS & OTHER CLOTHING	13,537,268
220204	MAINTENANCE SERVICES - GENERAL	121,815,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,414,503
22020402	MAINTENANCE OF OFFICE FURNITURE	7,185,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,691,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,002,011
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,622,901
22020406	OTHER MAINTENANCE SERVICES	25,898,406
220205	TRAINING - GENERAL	41,418,899
22020501	LOCAL TRAINING	23,418,136
22020502	INTERNATIONAL TRAINING	18,000,764
220206	OTHER SERVICES - GENERAL	55,215,468
22020601	SECURITY SERVICES	29,940,611
22020603	OFFICE RENT	13,845,802
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	11,429,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	57,895,435
22020701	FINANCIAL CONSULTING	14,216,225
22020702	INFORMATION TECHNOLOGY CONSULTING	10,518,906
22020703	LEGAL SERVICES	33,160,304

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
220208	FUEL & LUBRICANTS - GENERAL	48,526,569
22020801	MOTOR VEHICLE FUEL COST	12,389,165
22020803	PLANT / GENERATOR FUEL COST	36,137,404
220210	MISCELLANEOUS	166,737,044
22021001	REFRESHMENT & MEALS	9,034,351
22021002	HONORARIUM & SITTING ALLOWANCE	3,100,170
22021003	PUBLICITY & ADVERTISEMENTS	106,185,002
22021004	MEDICAL EXPENSES	18,068,702
22021006	POSTAGES & COURIER SERVICES	8,057,218
22021007	WELFARE PACKAGES	18,068,702
22021009	SPORTING ACTIVITIES	4,222,901
2204	GRANTS AND CONTRIBUTIONS	5,122,900
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,316,030
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,316,030
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,806,870
22040201	GRANT TO FOREIGN GOVERNMENTS	1,806,870
23	CAPITAL EXPENDITURE	130,000,000
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	30,000,000
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000
	TOTAL PERSONNEL	2,936,267,062
	TOTAL OVERHEAD	903,633,635
	TOTAL RECURRENT	3,839,900,697
	TOTAL CAPITAL	130,000,000
	TOTAL ALLOCATION	3,969,900,697

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION				**
CODE:	341001				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			30,000,000	
	NEW PROJECTS			30,000,000	
	PURCHASE OF OFFICE FURNITURE	HQ & STATE OFFICES	NATIONWIDE	30,000,000	
23010113	PURCHASE OF COMPUTERS			30,000,000	
	ON-GOING PROJECTS			30,000,000	
	COMPUTERIZATION OF COMMISSIONS ACTIVITIES	HQ & STATE OFFICES	NATIONWIDE	30,000,000	
23010114	PURCHASE OF COMPUTER PRINTERS			2,000,000	
	NEW PROJECTS			2,000,000	
	PURCHASE OF COMPUTER PRINTERS	HQ & STATE OFFICES	NATIONWIDE	2,000,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES			8,000,000	
	NEW PROJECTS			8,000,000	
	PURCHASE OF PHOTOCOPYING MACHINES	HQ & STATE OFFICES	NATIONWIDE	8,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT			30,000,000	
	NEW PROJECTS			30,000,000	
	PURCHASE OF SECURITY EQUIPMENT	HQ & STATE OFFICES	NATIONWIDE	30,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			30,000,000	
	NEW PROJECTS			30,000,000	
	PROVISION FOR TRAINING ACADEMY	NASSARAWA	NASSARAWA	30,000,000	